

Requirement of funds during XI Plan for Model School at Amarkantak

As envisaged in the Indira Gandhi National Tribal University Act and as suggested by the XI Plan visiting team the financial requirement for the model school that is to be established at Amarkantak are estimated under different heads. The model school will be established in the University Campus for which land has been provided by the State Government at Lalpur village.

The school shall have the intake of 40 students each for class 1 to class 12 with two sections in each class. Considering the norms of the central schools the financial requirement of the model school has been estimated. The model school shall be established in three sections i.e. primary, secondary and higher secondary. As suggested by the visiting team, the vocational training shall be compulsory to each and every student at secondary school. Similarly, Computer education shall be compulsory at all levels. In this manner the model school shall set an example for the other schools in the region.

The school shall be 100% residential

Following infrastructure and other requirements are essential for the model school -

Buildings	Area in sqft.	Rs. in Lacs
School building	40000	720
Hostel: 250 seats each for Boys & Girls	15000	270
Staff Quarters	15000	240
Administrative Block	2000	36
Indoor Recreation Centre	5000	80
Sports facilities & Infrastructure	-	119
	Total	1465

For imparting education and the administration of the school the requirement of Teaching and Non-Teaching staff for the XI Plan is estimated as under-

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PRINCIPAL
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Sr.No.	Position Teaching	No. of Posts
1.	Principal	01
2.	Vice Principal	01
3.	TGT in English, Hindi, Maths, Science, Third Language, Music Teacher, Arts Teacher, Sports Teacher Male/Female	09
4.	Librarian	01
5.	Superintendent	01
6.	Warden	02
7.	Cook-Helper	04
8.	Store Keeper	01
9.	UDC	01
10.	LDC	02
	Total	

Considering the 100% residential accommodation for the students and the vocational training aspect, the requirement for equipments and furniture is estimated at Rs.75 lacs for the XI Plan. Internet facility will be provided at the school for the students and teachers.

The requirement for Books, magazines, stationery and other study material for the school students is estimated at Rs 15 Lacs for the plan period. Books will be provided by the school to the students admitted in the school.

Recurring expenses for students mess, toiletries, medicine etc. is estimated at the norms prescribed for central schools and other administrative expenditure on electricity, printing stationery, consumables etc. is estimated at Rs. 20 Lacs.

Summary of requirements-

Sr. No.	Head of Expenditure	(Rs. In lakhs)			
		2009-10	2010-11	2011-12	Total
1.	Buildings	0	1000	465	1465
2.	Books/Journals	0	0	15	15
3.	Equipments - Furniture	0	0	75	75
4.	Staff	0	10	50	60
5.	Recurring expenses	0	0	20	20
	Total	0	1010	625	1635

Signature
06/06/26
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